

Host Countries for 2002 Program

Twenty-five IFYE Representatives and seven IFYE Ambassadors from 18 states were supported by IFYE contributions and hosted in the following countries for the three- and six-month programs:

Australia	Austria
Botswana	Costa Rica
Denmark	Estonia
Finland	France
Germany	Greece
Jamaica	Luxembourg
Northern Ireland	Norway
Poland	Sweden
Switzerland	

Inbound Exchangees

Twenty-five host states welcomed 47 inbound IFYEs from:

Austria	Costa Rica
Denmark	Finland
France	Germany
Greece	Jamaica
Luxembourg	Northern Ireland
Norway	Poland
Sweden	Switzerland
Taiwan	

Become an IFYE Friend

For further information about the IFYE program, its history, the IFYE Foundation, the IFYE Association and how you can be involved, visit our website: www.ifyeusa.org

For information about including the program in your planned giving or estate plans, please contact the President of the Foundation or any board member.

IFYE Foundation Board of Directors

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Melvin J. Thompson, Bethesda, MD
(President of the International Four-H Youth Exchange Association of the USA)

Board Advisors are: **Teresa Goddard**, former director of the 4-H Foundation in Tennessee and **Russ Mawby**, 1948 IFYE to the United Kingdom and former CEO of the W.K. Kellogg Foundation.



International
Four-H
Youth
Exchange

Foundation of the USA, Inc.

2002
Annual
Report

International Four-H Youth Exchange Foundation of the USA, Inc.

The IFYE Foundation was established in 1997 to support the International Four-H Youth Exchange (IFYE) program. The IFYE program was founded in 1948 as one of the first two-way international exchange programs in the nation and is administered through the International Four-H Youth Exchange Association of the USA.

The Foundation's fund raising strategy is to seek support from IFYE alumni:

- ★ by encouraging the inclusion of IFYE in their planned giving and estate plans; and
- ★ by conducting an annual fund raising campaign.

Corporate solicitations are also sought. Private foundation support and university collaboration will be a focus as a result of the outcome of the "Futuring Conference".

Highlights of 2002 (as of August 31)

The IFYE Foundation conducted its second campaign solicitation of IFYE alumni. Contributions of \$27,872 were received from 216 IFYEs including \$6,085 in memorial gifts and \$3,611 in anniversary funds.

A grant of \$10,000 was received from the Battle Creek Community Fund (associated with the W.K. Kellogg Foundation) to assist with the 4-H International Programs "Futuring Conference". The IFYE Foundation provided an additional \$6,000 in support of the conference.

The Foundation provided \$40,000 in grants to support 25 US representatives in 2002. This included \$25,000 to reduce the average participant fee by \$1,000, and an additional \$12,000 for 13 travel scholarships.

Informational Programs

The Foundation sponsors a page in the *IFYE News* of the IFYE Association. The Foundation summarized in four installments an historical development of the program; its impact and issues to be addressed in a changing world.

A financial planning seminar was held at the 2002 National IFYE Conference in South Dakota.

Collaborative Efforts

The Foundation actively cooperated with the IFYE Association in planning and funding the "Futuring Conference" to review its mission and maximize the value of the IFYE program in the future.

The Foundation signed a deposit agreement in April with the International Program Committee of the Extension Service (IPC) as the first step in developing a joint 4-H International relationship. IPC is responsible for the management of several international exchange programs including the Japanese Exchange with LABO, LEX, UTREK and the FLEX program.

The joint IFYE-IPC agreement recognizes the synergism that results from collaborating together. IPC desires to have 4-H related means to process its funds and IFYE is interested in establishing a closer relationship with Extension and related international programs.

Financial Report

The financial report covers all of 2001 and the first eight months of 2002, coinciding with the fund raising campaign in the fall of 2001 and concluding with the National IFYE Conference in June 2002. Assets as of August 31 totaled \$40,489.

The Foundation's operating budget for the year totals \$6,350 including \$3,500 for the **Futures Fund 2003** campaign and funds for informational material and support. Members of the Foundation board serve in a volunteer capacity.

IFYE Foundation of the USA, Inc. Summarized Income & Expense Reports

Income & Expenses for 2001

Beginning Balance 1-01-01	\$98,305
Income:	
Campaign 2000 funds raised	\$5,063
Impact 2002 funds raised	15,100
Endowment funds raised	6,095
Interest & other income	4,956
Total income for 2001	\$31,214
Expenses:	
2001 program services	\$49,875
Other expenses	4,667
Total expenses	\$54,542
Net income	\$(23,328)
Fund Balance, 12-31-01	\$74,977

Income & Expenses for 2002 (as of 8-31-02)

Beginning Balance 1-01-02	\$74,977
Income:	
Impact 2002 contributions	\$ 8,650
Memorial & Anniv. Fund gifts	5,316
Corporate & other gifts	10,351
Total income	\$24,317
Expenses:	
2002 program support	\$40,000
Other	18,805
Total expenses	\$58,805
Net reduction in balance	(34,488)
Fund Balance 8-31-2002	\$40,489

IFYE Foundation Balance Sheet as of 8-31-02

Assets	
Certificates of Deposit	\$35,133
Checking & Savings Accts	5,356
Total Assets	\$40,489
Liabilities & Equity	
Endowment/Restricted Funds	\$ 8,189
Fund Balance	32,300
Total Equity & Liabilities	\$40,489